



Kay Ivey
GOVERNOR

Alabama Department of
REHABILITATION SERVICES



Jane Elizabeth Burdeshaw
COMMISSIONER

May 15, 2017

United States Department of Education
Office of Special Education Programs
Potomac Center Plaza
Mail Stop 2600, Room 5028
550 12th Street S.W.
Washington, D.C. 20202

To Whom It May Concern:

Please find enclosed the revision to Section III of Alabama's Federal Application for FFY17 funds. This revision was due to an update of the IDEA Part C Allocation Table for FFY2017.

If you have any questions or need additional information, please contact:

Betsy Prince
Alabama Department of Rehabilitation Services
Division of Early Intervention
602 South Lawrence Street.
Montgomery, AL 36104
334.293.7166
betsy.prince@rehab.alabama.gov

Thank you for your time and attention to this application.

Sincerely,

A handwritten signature in black ink that reads "Betsy Prince".

Betsy Prince
Part C Coordinator

Enclosures

SERVING ALABAMA'S CHILDREN AND ADULTS WITH DISABILITIES

Section III

A. Description of Use of Part C Funds for the Lead Agency

(Completion of this Section, III.A is optional for SEAs.)

When completing this section include:

- Totals for the number of lead agency administrative positions, salaries and fringe benefits funded either 100 percent and/or less than 100 percent with Part C funds;
- A general description of the duties which the positions entail; and
- A subtotal of the amount.

Identify any administrative positions for which less than 100% of the time is spent on Part C and, for each such position, indicate the percentage of time spent on Part C and the total amount of salary and fringe benefits included in the Part C application budget.

Positions Funded	Number of Positions	% of Time Spent on Part C	Salaries & Fringe Benefits	Description of Duties
100% funded with Part C Funds	30.5	30 @ 100% 1 @ 50%	2,077,961	The administration of Alabama's Early Intervention System (AEIS) to include supervision & monitoring, financial, EI software maintenance, procedural safeguards, etc.
< 100% funded with Part C Funds	5	11%	6,536	Assisting Early Intervention staff in updating the Alabama Department of Rehabilitation Services (ADRS) website as it pertains to early intervention and reviewing public awareness materials
		13%	7,265	
		6%	3,366	
		6%	5,653	
		8%	8,786	
Subtotal of amount under A:			\$2,110,567	

Section III (Continued)

B. Maintenance and Implementation Activities for the Lead Agency

When completing this section include:

- A description of the nature and scope of each major activity to be carried out under Part C in maintaining and implementing the statewide system of early intervention services. Activities could include enhancing the Comprehensive System of Personnel Development, implementing child find strategies, or ensuring a timely, comprehensive, multidisciplinary evaluation for each child;
- The approximate amount of funds to be spent for each activity; and
- A subtotal of the amount.

(Add columns and rows as needed.)

Major Activity	Part C Funds to be Spent	Description of Activities
Supervision & Monitoring	30,000	To survey families involved in AEIS in regard to their satisfaction of services, transition, issues and general EI knowledge.
CSPD	42,223	To provide on-going training to assure qualified special instruction staff and annual state Early Intervention conference.
Public Awareness	14,500	To make public and private referral sources aware of the benefits of early intervention.
Administrative Operations	296,967	Travel of district and state staff, office costs, supplies, etc.
Subtotal of amount under B:	\$383,690	

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Section III (Continued)

C. Description of Use of Part C Funds for the Interagency Coordinating Council (ICC)²

- When completing this section include: Totals for the number of ICC administrative positions, salaries and fringe benefits funded either 100 percent and/or less than 100 percent with Part C funds;
- A general description of the duties which the positions entail; and
- A subtotal of the amount.

Identify any administrative positions for which less than 100% of the time is spent on Part C and, for each such position, indicate the percentage of time spent on Part C and the total amount of salary and fringe benefits included in the Part C application budget.

Positions Funded	Number of Positions	% of Time Spent on Part C	Amount of Salaries & Fringe Benefits	Description of Duties
100% funded with Part C Funds				NA
< 100% funded with Part C Funds				NA
Subtotal of amount under C:			\$0	

² Federal Part C funds used to support the SICC must meet the requirements of 34 CFR §303.603.

Section III (Continued)

D. Maintenance and Implementation Activities for the Interagency Coordinating Council (ICC)

When completing this section include:

- A description of the nature and scope of each major activity to be carried out under Part C in maintaining and implementing the statewide system of early intervention services. Activities could include coordinating child find identification efforts, ensuring the timely provision and payment of early intervention services to eligible children and their families, advising on early childhood transition, support for the ICC (travel), or other implementation and development activities of the SICC;
- The approximate amount of funds to be spent for each activity; and
- A subtotal of the amount.

(Add columns and rows as needed.)

Major Activity	Part C Funds to be Spent	Description of Activities
In State travel	3,500 .	To provide for the travel needs of the parent ICC members to attend ICC meetings, subcommittee meetings, etc.
Advisory Fee	1,050	To provide an advisory fee for parent members of the ICC to participate in ICC activities.
Subtotal of amount under D:	\$4,550	

Section III (Continued)

E. Direct Services (Funded by Part C Federal Dollars)

- When completing this section include a description of any direct early intervention service that the State lead agency expects to provide to eligible children and their families with funds under Part C, and the approximate amount for each direct service (States must disaggregate by service the approximate amount of funds expected to be expended for each direct service).

Description of Each Direct Early Intervention Service	Approximate Amount of Part C Funds to be Spent on Each Direct Service
	NA
Subtotal of amount under E:	\$0

Section III (Continued)

F. Description of Optional Use of Part C Funds

If the State uses Part C funds for initiating, expanding, or improving collaborative efforts related to at-risk infants and toddlers, the application must include:

- The name of the major activity ;
- The approximate amount of funds to be spent; and
- A description of the activities.

Provide subtotal of amount. *(Add columns and rows as needed.)*

Major Activity	Part C Funds to be Spent	Description of Activities
		NA
Subtotal of amount under F:	\$0	

Section III (Continued)

G. Activities by Other Agencies

If other State or local public agencies are to receive a portion of the Federal funds under Part C, the Application must include:

- The name of each public agency expected to receive funds;
- The approximate amount of funds each public agency will receive; and
- A summary of the purposes for which the funds will be used.

Provide subtotal of amount. *(Add columns and rows as needed.)*

Agency Receiving Funds	Amount of Funds	Purpose
AIDB	\$927,087	To determine eligibility for all Child Find referrals attached to this agency and to provide all EI services as identified in the IFSP.
DMH	\$2,639,901	Same as above...
Subtotal of amount under G:	\$3,566,988	

Section III (Continued)

H. Totals

Enter the subtotal amounts for Sub Sections A-G found in Section III and any indirect costs charged as specified in Section IV.B. The sub total amounts (Rows 1-8) should total the estimated grant application amount. (A State may apply for less than the full estimated allotted amount.)

Enter the subtotal amounts for Sub Sections A-G found in Section III of this application.		
Row No.	Section	Amount
1.	III.A.	\$2,110,567
2.	III.B.	\$383,690
3.	III.C.	\$
4.	III.D.	\$4,550
5.	III.E.	\$
6.	III.F.	\$
7.	III G.	\$3,566,988
Enter any Indirect Costs Charged (See Section IV.B of this application.)		
8.	IV.B	\$282,858
Total (Rows 1-8)		\$6,348,653